

WORKPLAN for the project year 1

Activities		Total duration (number of weeks)	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
Ref.nr/ Sub-ref nr	Title													
1.1.	Kick-off workshop (Pre-negotiation)	2	X=											
1.2.	Analysis of current undergraduate, masters, PhD and specialized programs and courses curricula in program and partner countries	16	2X2=	2X2=	2X2=	2X2=								
1.3.	Workshop(s) with similar projects in Serbia (like K-force, OpenScience....)	6		2X	2X	2X								
1.4.	Technical assessment of available hardware and software	20	2X2=	2X2=	2X2=	2X2=	2X2=							
1.5.	Analysis of innovative actions that can be performed	8			2X2=	2X2=								
1.6.	Detail plan & execution development workshop	2			1X1=									
1.7.	Quality plan development	20	X=	X=	X=	2X2=	2X2=	2X2=	X=					
1.8.	Joint procurement of the equipment and software	12							2X	2X	2X	2X	2X	2X
2.1.	Analyses of EU regulation	14				X=	X=	X=	X=	X=	X=	X=		
2.2.	Analyses of Serbian regulation	14				X=	X=	X=	X=	X=	X=	X=		
2.3.	Model development	12										2X2=	2X2=	2X2=
2.4.	Bilateral and other agreements development and signing													
2.5.	Model dissemination													
3.1.	Courses and modules selection for implementation	12							X=	X=	X=	X=	X=	X=

3.2.	Courses and modules detail comparison and determination of the gap that should be closed	4												2X2=
3.3.	Teaching materials development	2												X=
3.4.	E-learning modules/materials development	10							X=	X=	X=	X=		X=
3.5.	Training of the Serbian lecturers on Program countries HEI	2												2=
3.6.	Accreditation process start	8								2X	2X	2X		2X
3.7.	Education materials dissemination													
4.1.	Courses & study modules execution													
4.2.	Courses & study modules evaluation and materials finetuning													
4.3.	Students visit to programme countries HEIs													
4.4.	Achievements and outcomes dissemination													
5.1.	The TESS specific domain of applicability	24					2X=	2X=	2X=	2X=	2X=	2X=	2X=	2X=
5.2.	TESS Courses and Trainings													
5.3.	Hardware and Software equipment in the TESS	18					2X=	2X=	X=	X=	X=	X=	X=	X=
5.4.	The TESS management structure													
5.5.	Developed plan for the TESS sustainability	2											X	X
6.1.	Quality Champions Appointment	14	X=	X=	X=	X=	X=	X=	X=					
6.2.	Development of Quality Assurance mechanisms and procedures	6							X=	X=	X=			
6.3.	Monitoring & Evaluation	8								X=	X=	X=	X=	
6.4.	Learning material peer review	2												X=
6.5.	Document management	8								X=	X=	X=	X=	
6.6.	Quality Reporting	8								X=	X=	X=	X=	
7.1.	Dissemination plan creation	14	2X	2X2=	2X	X=	X=	X=						
7.2.	Development, maintenance and promotion of the ImprESS website	29	2X=	2X=	2X=	X=	X=	X=	X=	X=	X=	X=	2X=	2X=
7.3.	ImprESS social network communication	20						X=	2X=	2X=	2X=	2X=	2X=	2X=
7.4.	Use & Link to already developed EU tools	14						X=	X=	X=	X=	X=	X=	X=
7.5.	Opening and maintenance of e-library public access area	14						X=	X=	X=	X=	X=	X=	X=

